Ballers Phase II Term Sheet

February 21, 2025

Form of agreement License

Term 10 years

Base rent \$1,000/month increasing 3% annually

Future capital improvements (not repairs or maintenance) to Raimondi Park will be credited up to 50% of Base Rent (not

Additional Rent)
Paid monthly

Re-appraisal at year 5

Additional rent 50% of naming rights revenue and 20% of sign revenue, net of

reasonable third-party commissions, manufacturing and installation costs, to be dedicated to park facilities and/or

programming

\$0.50/paid admission increasing 3% annually, to be renegotiated

at year 5 to a mutually agreeable rate

Paid quarterly

Utilities Ballers responsible (can recover third party utility usage from

reservation fees)

Security Ballers responsible 24x7x365

Repairs & maintenance Ballers responsible, including for maintaining the field in playable

condition throughout the year

City access City use of field at no cost up to reasonable limit determined by

parties at annual calendaring (see below)

City can access license area at any time not reserved by Ballers,

City has keys

City can access license area at any time for emergencies

City has exclusive use of on-site office space measuring at least

100 SF

Public access Ballers and OPRYD staff meet at least 2x annually (approximately

January and May) to coordinate the calendar

Ballers have priority scheduling during season, including spring training and post-season ("Season"), to be blocked-off prior to

Season

Ballers provide and manage reservation system year-round Ballers collect, keep reservation fee
Ballers facilitate access to/use of locker room, restroom, scoreboard, public address system
Reservations required except during designated open play times, minimum of 25 days and more give if sufficient demand
Reservable for clinics, camps, OUSD or other youth baseball games and community events during the Season

Ballers to submit annual report on attendance, public use and community benefits

Ballers can charge the fees below for third party use

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		Addendun			
	Proposed Fee Structure for Raimondi Baseball S				
	Facilities are rented for a minimum of 2 hours Site Attedent is required at each event				
			Oakland		
	Youth -	Adult -	Private /	FRV -	FRV -
	Oakland	Oakland	Charter	Youth	Adult
Field Rental	Resident	Resident	Schools		
.	620/11	620/11	Ć40/II	ĆOF /III	Ć470/U
Practice	\$20/Hr	\$30/Hr	\$40/Hr	\$85/Hr	\$170/Hr
Games	\$50/Hr	\$60/Hr	\$60/Hr	\$160/Hr	\$320/Hr
Field Prep	\$50/Hr	\$50/Hr	\$50/Hr	\$100/Hr	\$100/Hr
Lights	\$15/Hr	\$15/Hr	\$15/Hr	\$50/Hr	\$100/Hr
PA	\$20/Hr	\$20/Hr	\$20/Hr	\$50/Hr	\$100/Hr
Scoreboard	\$25/Hr	\$25/Hr	\$25/Hr	\$50/Hr	\$75/Hr
Locker Room	\$20/Hr	\$20/Hr	\$20/Hr	\$100/Hr	\$100/Hr
Locker Room					
Attendant	\$50/Hr	\$50/Hr	\$50/Hr	\$50/Hr	\$50/Hr
Deposit	\$300	\$300	\$300	\$300	\$500
Concession					
Stand Use	TBD	TBD	TBD	TBD	TBD

Community benefits

Addendum C

MLB Play Ball Camp, free for Oakland residents
Oakland Ballers Camp, free for Oakland residents
Coach's Clinic, free for Oakland residents
Little Ballers Program, free for Oakland residents
Field maintenance internships for City employees
Comp tickets for one game for OPRYD summer campers and staff
Minimum 12x/year community events (e.g., movie nights,
symphony)

Open play hours

Priority hiring for displaced Coliseum workers and OUSD students Priority scheduling for historical use organizations: McClymonds

(no or subsidized fees), NOLL/SOLL, Babe Ruth

1707 Wood St

Concurrent license of 1707 Wood St for parking

Rent of \$500/month (status quo)

One year term with two (2) one-year options

City and Ballers each have 30-day right to terminate except within

30 days of the start of the season or during the season Ballers to provide 24x7x365 security, maintenance, repair